Burnett County Comprehensive Planning Project





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April 6th and 7th, 2009



Introduction & Team Members

- County Planning Committee (CPC)
 - Regional Clusters: Towns and Villages
- UWEX Mike Kornmann
- Burnett County Staff
- Foth Staff
 - John Williams, AICP Lead Planner
 - Shaun Mularkey, AICP

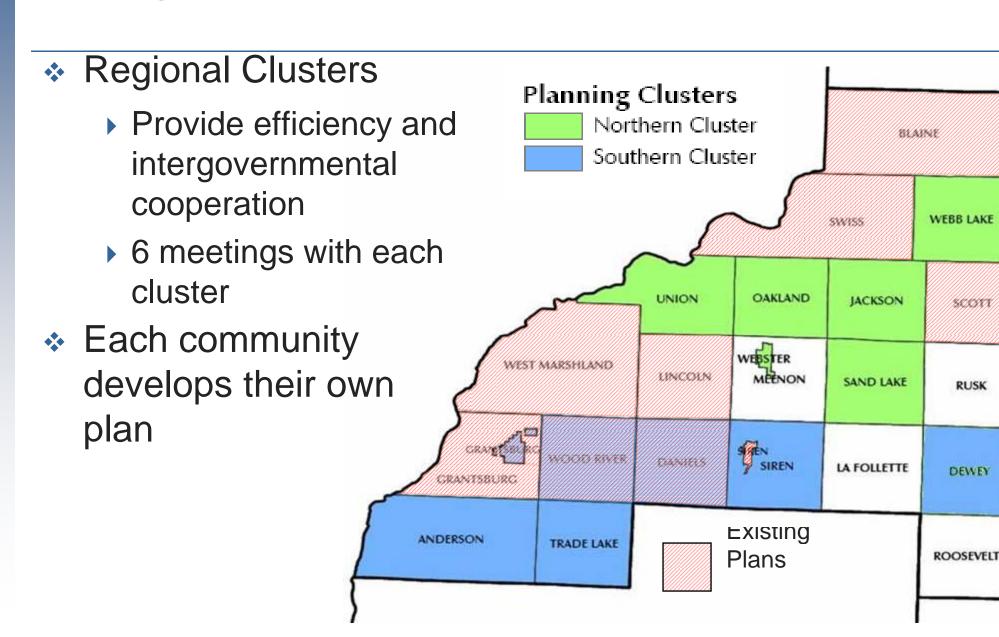


Project Approach

- Integrated county and local process
- County Planning Committee (CPC)
 - Ongoing meetings
 - CPC outcomes summarized for regional cluster meetings
 - Cluster meeting outcomes summarized for the following CPC meeting



Project Approach



Project Approach

- 1. Where are you now?
- 2. How & why did you get here?
- 3. Where do you want to be?
- 4. How do we get there?





Burnett County Comprehensive Plan - Proposed Project Schedule

ig Process Phases	Sept	2008 -Oct Backgrou	Nov	Dec	Jan-	Feb-	Mar	Apr	3.6	20									2010	
ig Process Phases		Backgrou						-Apr	May	Jun	Jul	Aug	Sept	Oct-	Nov	Dec	Jan	Feb	Mar	Apr
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				Local Pla	n Develop	ment														
							Plan Deve	lopment												
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vernmental Cooperation							Interg	overnmen	al Coordi	nation										
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gs and Participation	\neg																			
luster Meetings				1	2			3	4			5	6							
nal Village Meetings	\neg			1					2			3								$\overline{}$
Comprehensive Planning Committee Meetings	1		2	3		4	5			б	7			8	9					
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Public Informational Meetings					CPIM									CPIM						
Public Hearing																CPH				
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Plan - Preliminary Draft																				
Plan - Recommended																				
Plan - Final	\neg																			



Current State

- 14 participating units of government
 - 8 towns under county zoning
 - 3 towns without zoning
 - 2 villages with local codes
 - Burnett County
- Various comprehensive and land use plans in other communities throughout county



Comprehensive Planning Requirements

- External requirements set by
 - Comprehensive planning law (Wis. Stats. 66.1001)
 - WDOA Planning Grant
- Internal requirements set by
 - Unique needs, values, and concerns of each community and the county



Comprehensive Planning Nine Elements

- 1. Issues and Opportunities
- 2. Population and Housing
- 3. Transportation
- 4. Utilities and Community Facilities
- 5. Agricultural, Natural and Cultural Resources
- 6. Economic Development
- 7. Intergovernmental Cooperation
- 8. Land Use
- 9. Implementation



Building on Past Efforts

- Burnett County
 - ▶ 1998 Land Use Plan
 - 2004 Outdoor Recreation Plan
 - ▶ 2006 Strategic Plan
 - ▶ 2006 Forestry Plan
 - Farmland Preservation Plan
- Towns and Villages
 - Land Use and Comprehensive Plans



Project Products

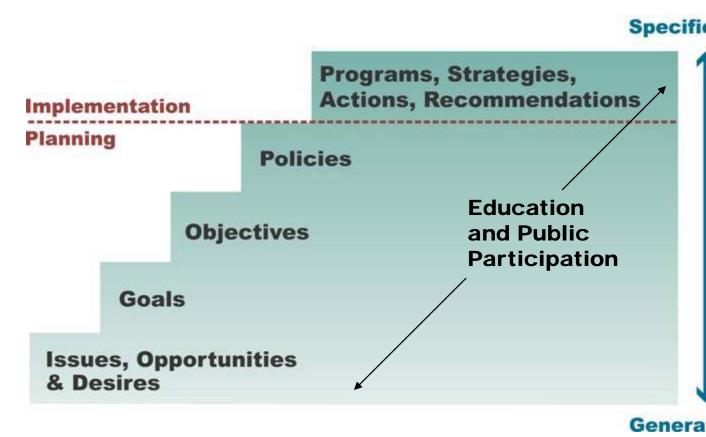
- Inventory and Trends Report
- Individual Community Plans
- Burnett County Recommendations Report
- Valuable Implementation Focus



Planning Process Steps

The 3 Questions

- 1. What would you like to **preserve** in your community?
- 2. What would you like to **change** in your community?
- 3. What would you like to **create** in your community?







Issues Identification Summary

Natural Resources
Lakefront Water
Economic Development
How to Pay for Services
Northwoods Character/Quality of Life
Skills Development
Youth Issues
Demographic Shifts
Elderly Issues
Communication Improvements
Technology
Transportation
Housing

Voyager Village PUD Issues
Ag Preservation and Support
Ag Economic Development
Transportation and Roads
Support for Alternative Energy
Protecting Property Rights
Taxes Paid vs Services Received Disproportionate
Border Issues
Residential Development of Marginal Land
Promoting Artistic Endeavors
Unwanted Cluster Housing/Development
Local Land Use Regulation
Intergovernmental Cooperation

	North Cluster					South Cluster							
County	V Webster	T Webb Lake	T Union	T Oakland	T Jackson	T Sand Lake	V Grantsburg	T Wood River	T Daniels	T Siren	T Dewey	T Anderson	T Trade Lake
Н													
Н													
Н													

% of Votes

20%+ Higher Priority 15-19% 10-14% 5-9% 1-4% Lower Priority



Focus Groups October 14th - 15th, 2008

- Growth Management
- Agriculture
- Natural Resources
- Economic Development
- Intergovernmental Cooperation



- 2007 total population of Burnett County is estimated as 16,749.
 - 100% of the population is defined as rural, though 95.7% of the population is defined as non-farm.
 - 45% of the housing units are defined as seasonal.

Source: WDOA, Demographics Services Center, 2007. US Census Bureau, 2000



Burnett County's geographic location, recreational opportunities, and natural resources will draw regional development.

Affordable housing, rural character, demographic shifts and a high quality of life will increase development pressures.



- Aging population will increase demand for more services and housing choices - elderly housing, rental units, and starter homes.
- Increased pressure to convert woodlands and farmland to cash: development
- The number of farms will continue to slowly decline, however, larger "commercial" type farming will increase.



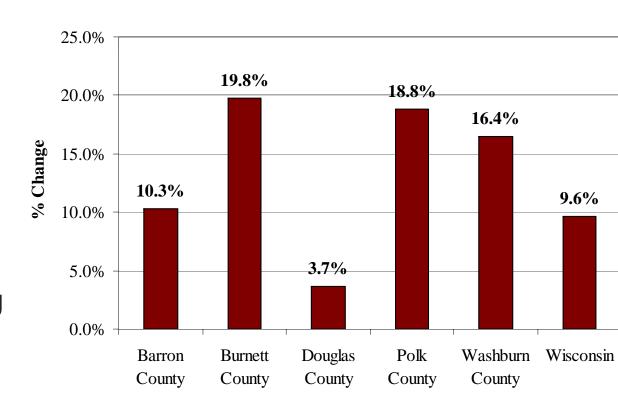
Local government budget constraints will drive the need for intergovernmental cooperation for shared services and programs.

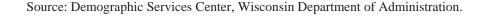
Due to the county's location, many local residents will continue to commute out of the area for work and amenities: regional shopping, entertainment and health care.



Population Growth 1990 - 2000

- Burnett County's population growth from 1990 to 2000 was 19.8%
 - **1990 = 13,084**
 - **▶** 2000 = 15,674
- Population growth exceeded surrounding counties and rest of the state.





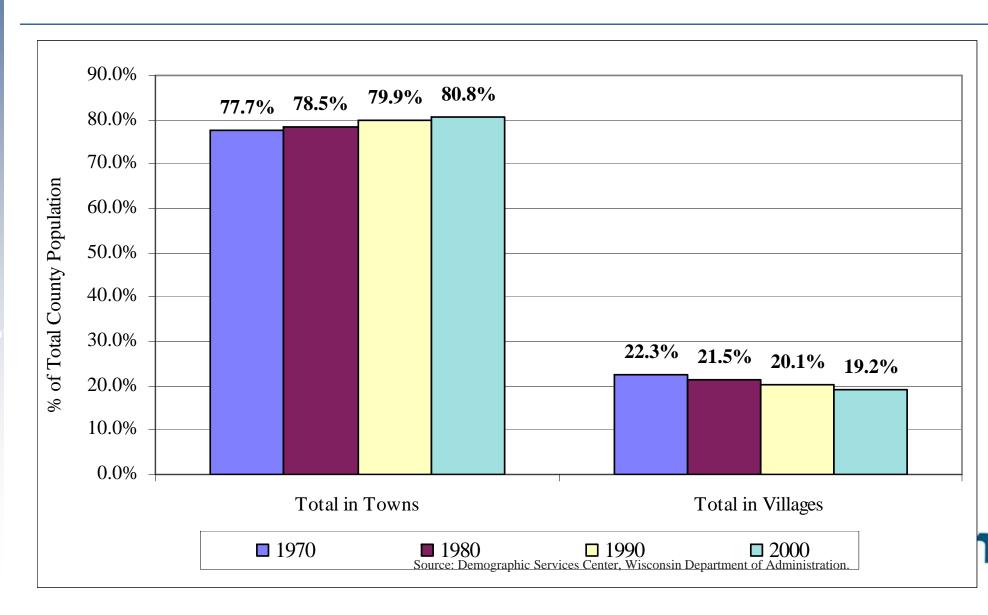


Population Forecast 2000 - 2025

- WDOA Burnett County Population Forecasts from 2000 to 2025:
 - ▶ 2000 population = 15,674
 - ▶ 2025 population = 17,390 (+1,716)
 - ▶ 11% population growth 69 people/year
- Census Bureau Linear projection based on 3 previous 10-year censuses:
 - ▶ 2000 population = 15,674
 - ▶ 2025 population = 21,006 (+5,332)
 - ▶ 34% population growth 213 people/year
- Wisconsin 2000 to 2025 WDOA estimate: 17% growth



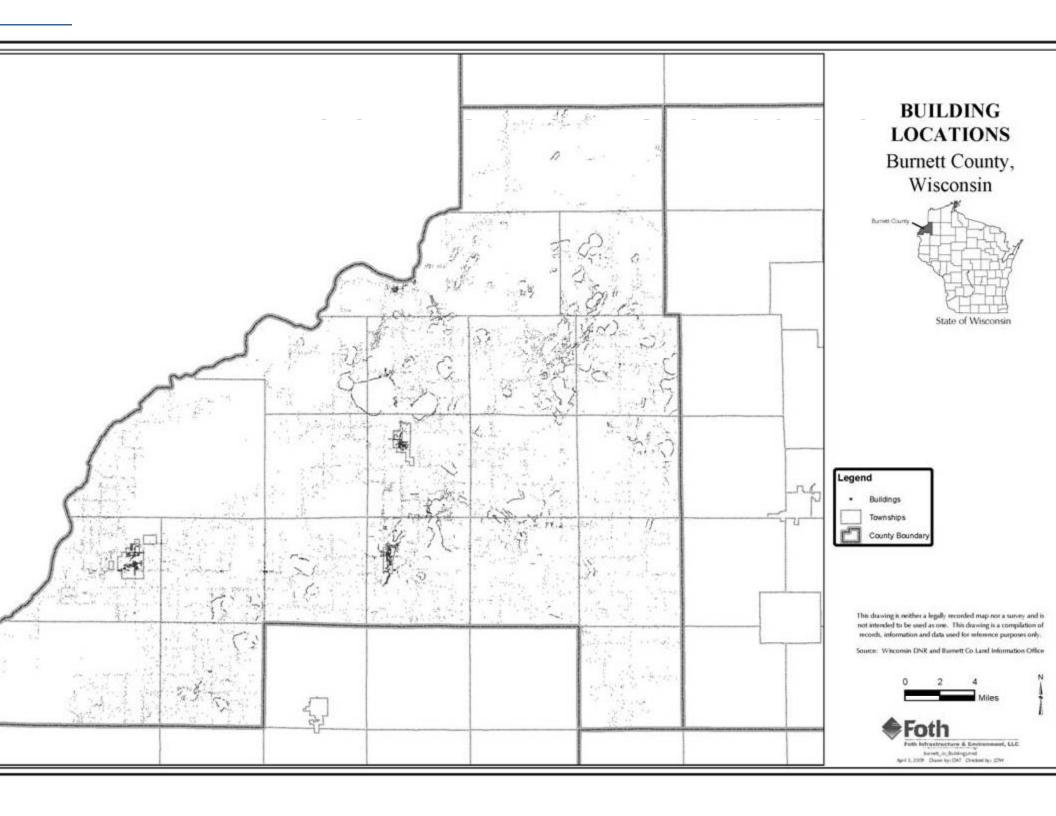
Town and Village Population Burnett County, 1970-2000

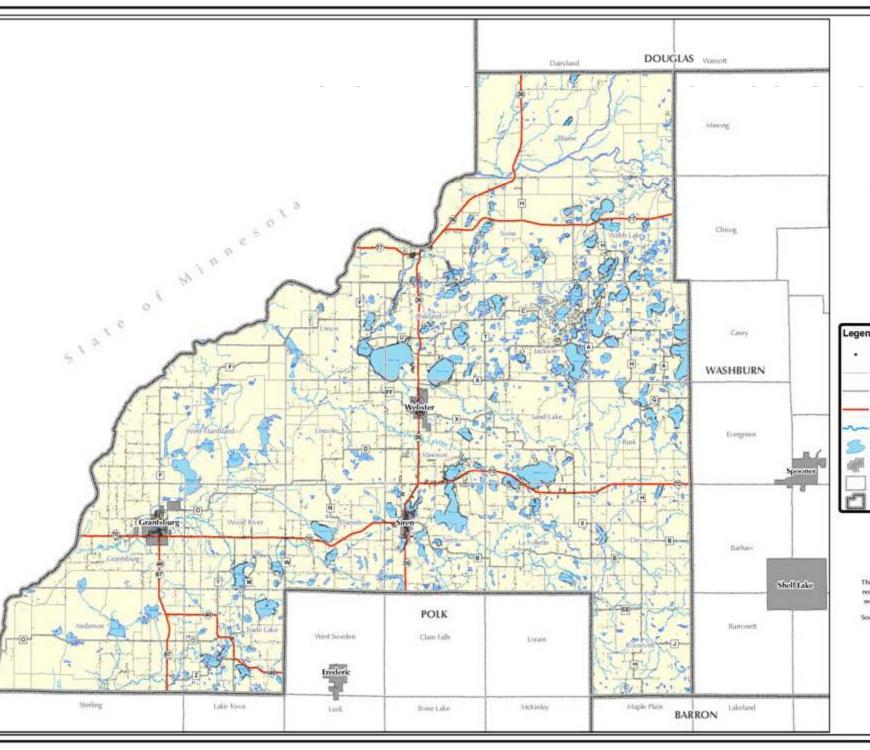


Housing Units, Burnett County 1990-2000

			# Change	% Change
	1990	2000	1990 - 2000	1990 - 200
T. Anderson	262	265	3	1.1%
T. Blaine	243	238	-5	-2.1%
T. Daniels	446	429	-17	-3.8%
T. Dewey	241	303	62	25.7%
T. Grantsburg	411	445	34	8.3%
T. Jackson	904	1,031	127	14.0%
T. La Follette	409	490	81	19.8%
T. Lincoln	176	182	6	3.4%
T. Meenon	749	836	87	11.6%
T. Oakland	918	1,045	127	13.8%
T. Roosevelt	153	145	-8	-5.2%
T. Rusk	325	338	13	4.0%
T. Sand Lake	419	445	26	6.2%
T. Scott	783	916	133	17.0%
T. Siren	703	717	14	2.0%
T. Swiss	794	833	39	4.9%
T. Trade Lake	579	625	46	7.9%
T. Union	390	422	32	8.2%
T. Webb Lake	771	730	-41	-5.3%
T. West Marshland	252	185	-67	-26.6%
T. Wood River	550	546	-4	-0.7%
V. Grantsburg	508	590	82	16.1%
V. Siren	456	499	43	9.4%
V. Webster	301	327	26	8.6%
Burnett County	11,743	12,582	839	7.1%
Wisconsin	2,055,774	2,321,144	265,370	12.9%
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Source: U.S. Bureau of the Census, 1990-2000,





BUILDING LOCATIONS

Burnett County, Wisconsin





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Source: Wisconsin DNR and Burnett Co Land Information Office

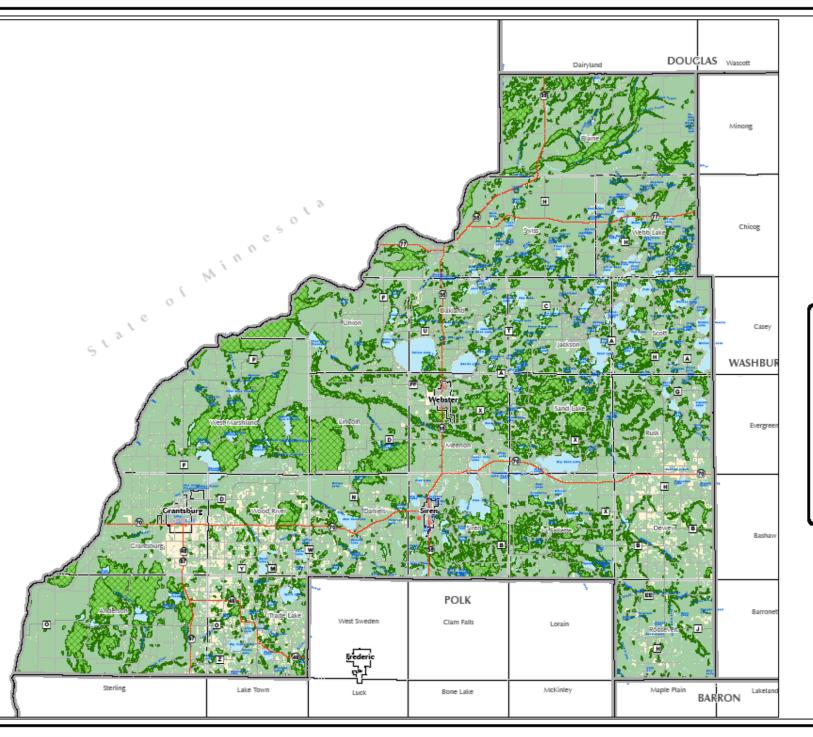


Land Use Burnett County, 1997 and 2007

		<u>1997</u>		20	%	
	Land Use Class	Acres	% of total	Acres	% of total	Change
	Residential	36,555	11.7%	42,530	13.6%	16.3%
	Commercial	2,009	0.6%	2,367	0.8%	17.8%
	Manufacturing	483	0.2%	489	0.2%	1.2%
Burnett	Agricultural	80,452	25.7%	61,997	19.8%	-22.9%
County	Undeveloped	NA	-	52,612	16.8%	-
Land Use	Swamp/ Waste	29,107	9.3%	NA	-	-
Comparison	Ag. Forest	NA	-	21,660	6.9%	-
	Forest	163,642	52.3%	130,539	41.7%	-20.2%
	Other	686	0.2%	740	0.2%	7.9%
	Real Estate Total	312,934	100.0%	312,934	100.0%	0.0%

^{*}Note the land use category changes from 1997 to 2007.

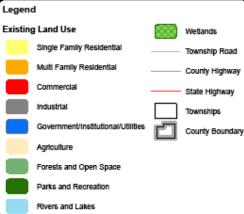




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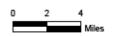
Burnett County, Wisconsin





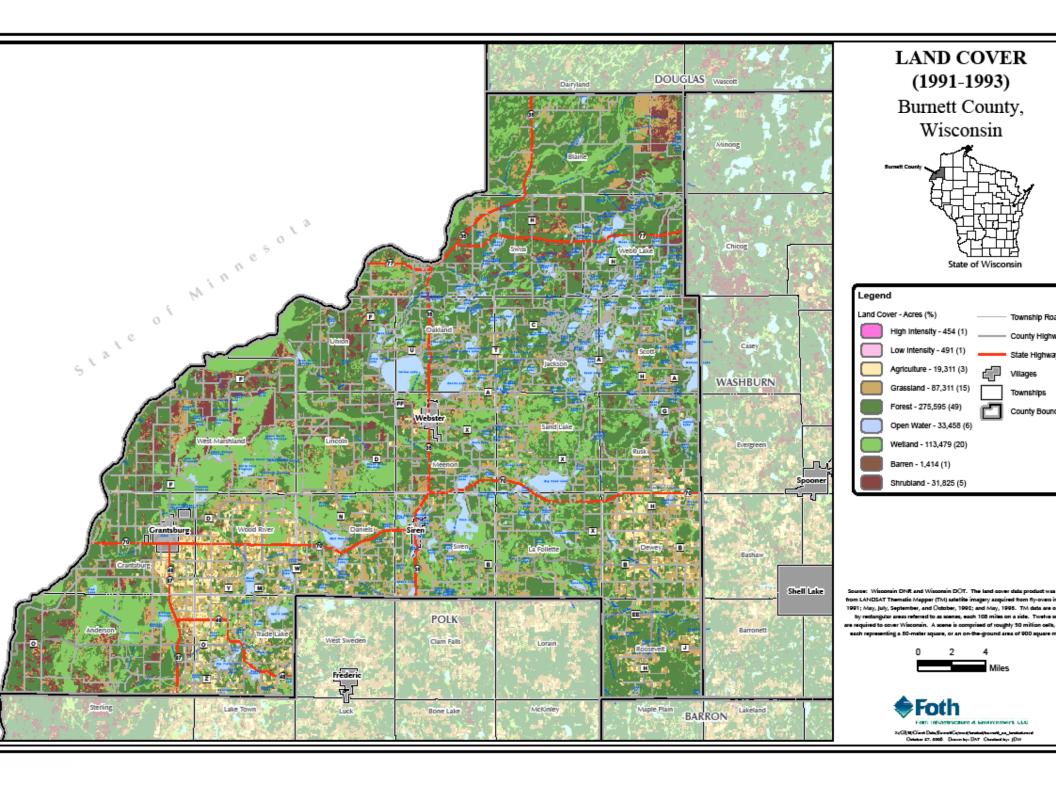
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ource: Wisconsin DNR and Burnett Co Land Information Offic





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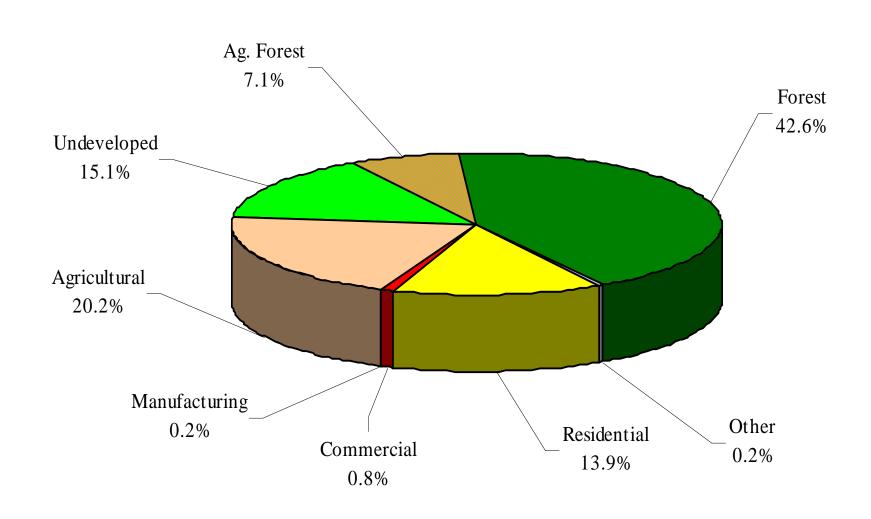


Land Valuation/Assessment

	Land Use Class	Acres	% of total
	Residential	42,530	13.9%
	Commercial	2,367	0.8%
	Manufacturing	489	0.2%
	Agricultural	61,997	20.2%
Burnett County	Undeveloped	46,173	15.1%
	Ag. Forest	21,660	7.1%
	Forest	130,539	42.6%
	Other	740	0.2%
	Real Estate Total	306,495	100.0%



Land Valuation/Assessment



Economic DevelopmentWorker Flow Burnett County 2000

	Live in Burnett County	Travel to Burnett County
	and Work in:	for work from:
Burnett County, WI	4,513	4,513
Polk County, WI	554	359
Washburn County, WI	400	171
Ramsey County, MN	184	0
Pine County, MN	180	64
Hennepin County, MN	166	0
Barron County, WI	150	38
Chisago County, MN	89	30
Washington County, M	78	16
Anoka County, MN	77	0
Dakota County, MN	53	0
Douglas County, WI	51	33
St. Louis County, MN	32	27
Eau Claire County, WI	20	0
St. Croix County, WI	15	21
Pierce County, WI	15	10
Dunn County, WI	13	0
Isanti County, MN	11	0
Brown County, WI	10	0
Wadena County, MN	0	11
Elsewhere	123	54
Minnesota sub-total	906	165
Grand Total	6,734	5,293

- * 67% of Burnett County residents employed in county.
 - * 1441 more people leave for work than come in



Economic Development

Average Annual Wage by Industry Division Burnett County 2007

	Average Anni	Average Annual Wage			
	Burnett County	Wisconsin	Wisconsin		
All Industries	\$26,257	\$38,070	69.0%		
Natural Resources & Mining	\$39,795	\$29,235	136.1%		
Manufacturing	\$38,302	\$47,106	81.3%		
Professional & Business Services	\$29,303	\$44,328	66.1%		
Information	\$29,264	\$48,483	60.4%		
Education & Health Services	\$27,263	\$39,606	68.8%		
Construction	\$27,028	\$47,489	56.9%		
Public Administration	\$26,504	\$39,879	66.5%		
Financial Activities	\$26,469	\$50,749	52.2%		
Trade, Transportation, Utilities	\$22,756	\$32,762	69.5%		
Other Services	\$18,597	\$22,073	84.3%		
Leisure & Hospitality	\$10,302	\$13,589	75.8%		
Unclassified	NA	\$45,573	NA		

Source: WI DWD, Quarterly Census Employment and Wages, September 2008.



Economic Development, Household Income Burnett County & Wisconsin 2000

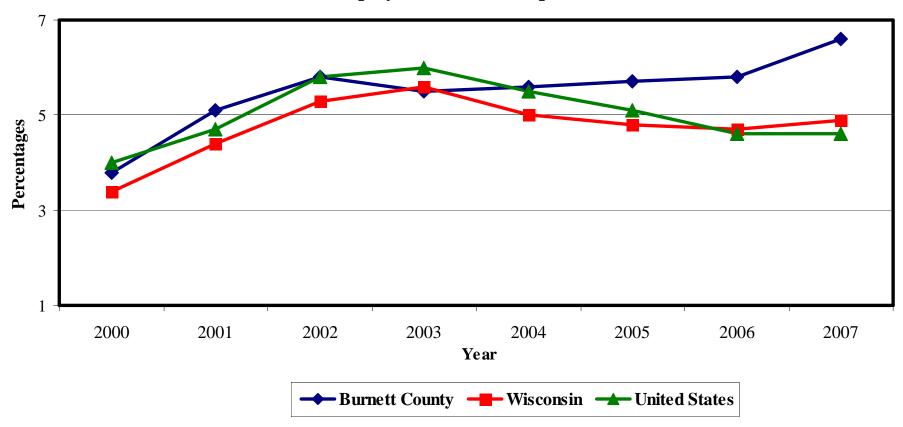
	Burnet	t County	Wisc	onsin	
	Number	% of Total	Number	% of Total	
Less than \$10,000	600	9.1%	148,964	7.1%	
\$10,000 to \$14,999	532	8.1%	121,366	5.8%	
\$15,000 to \$24,999	1,084	16.4%	265,456	12.7%	
\$25,000 to \$34,999	1,183	17.9%	276,033	13.2%	
\$35,000 to \$49,999	1,334	20.2%	377,749	18.1%	
\$50,000 to \$74,999	1,191	18.0%	474,299	22.7%	
\$75,000 to \$99,999	366	5.5%	226,374	10.8%	
\$100,000 to \$149,999	235	3.6%	133,719	6.4%	
\$150,000 or more	74	1.1%	62,903	3.0%	
Total	6,599	100.0%	2,086,863	100.0%	
Median Income	\$34	4,218	\$43,791		

Source: Source: U.S. Bureau of the Census, 2000, STF-3



Economic Development, Unemployment Comparison Burnett County 2000 - 2007

Unemployment Rate Comparison





Economic Factors

- Geographic Proximity
- Density of population
- Infrastructure & Services
- Natural Features
- Tourism



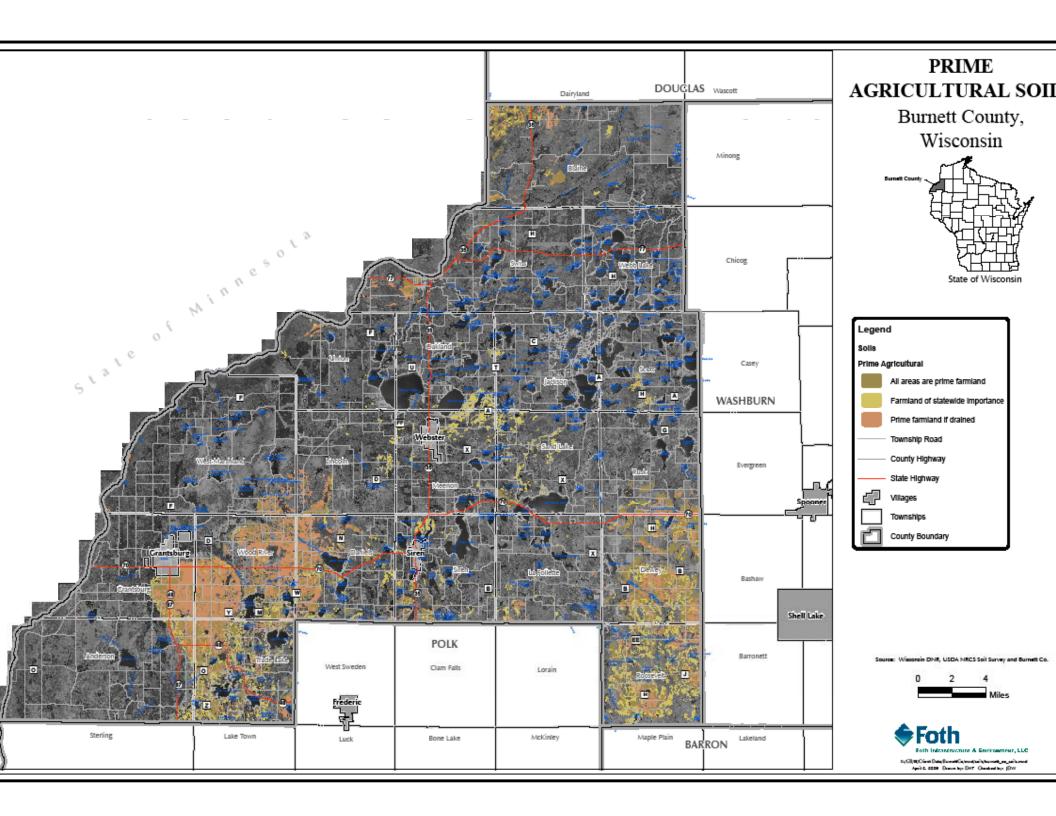
Agriculture Conditions Dairy Farms Burnett County 2004 to 2007

- Burnett County 2004 to 2007
 Dairy is the largest part of Burnett County's agriculture.
- Milk producers and the dairy industry contribute \$79.4 millio to Burnett County's economy.

					% Change
	2004	2005	2006	2007	2007 - 2004
Number of Cows	3,200	3,500	3,500	3,300	3.1%
Milk per Cows (pounds)	16,000	16,700	16,600	16,600	3.8%
Total Milk Produced (pounds)	51,200	58,450	58,100	54,780	7.0%

Source: Burnett County Agriculture: Value and economic impact, 2004. National Agricultural Statistics Service, 2004 – 2007.





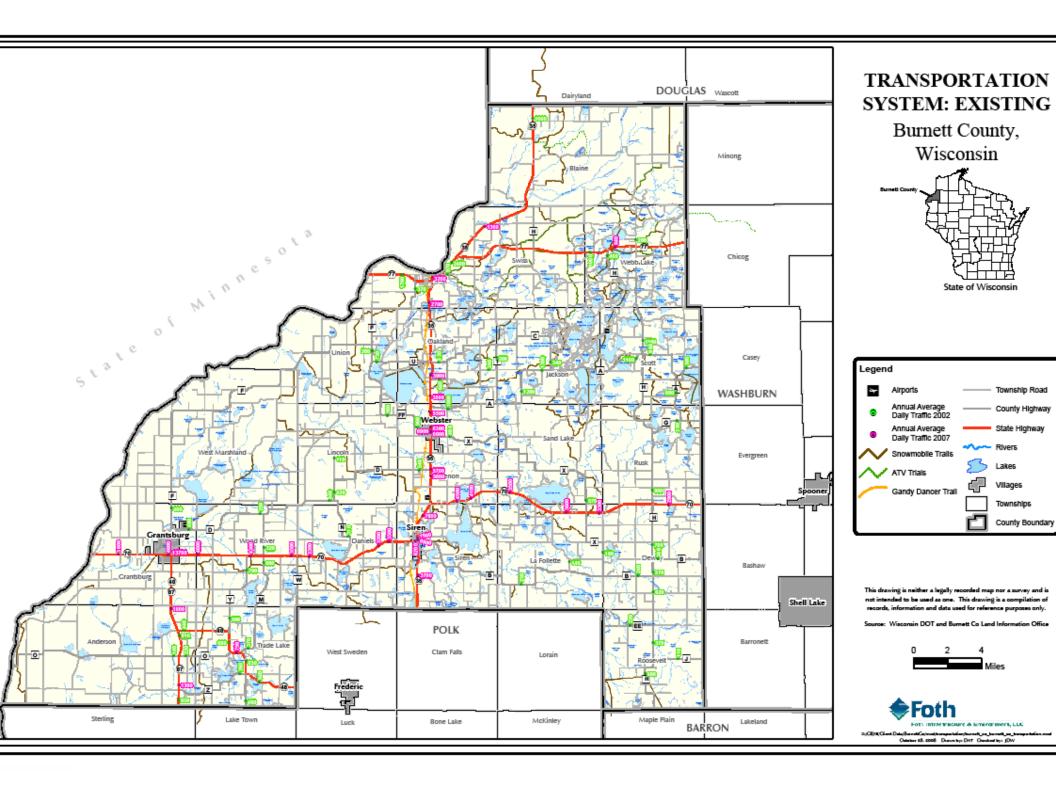
Transportation Conditions, Certified Road Miles, Burnett County 2008

	County Forest	County Trunk	Other County	Municipal	Tota
	Roads	Highways	Roads	Roads	Mile
Total for Towns	32.67	218.09	0.39	1,167.54	1,418.
Total for Villages	0.00	1.72	0.00	36.80	38.
Burnett County Total	32.67	219.81	0.39	1,204.34	1,457.

					# change	% chan
	1999	2002	2005	2007	1999 - 2007	1999 - 2
Daily Vehicle Miles of Travel	439,300	448,000	468,859	466,600	27,300	6.21%



ce: State of Wisconsin DOT, Wisconsin Information System for Local Roads, January 1, 2008

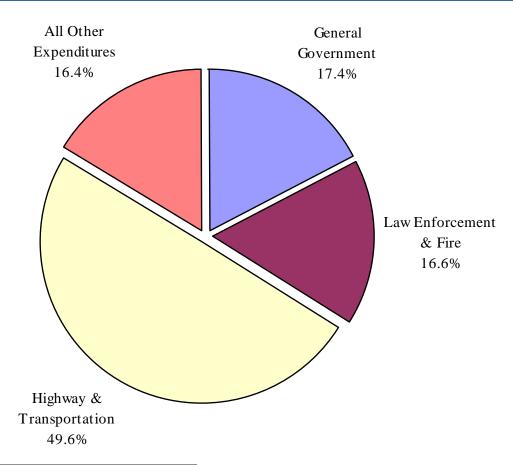


Transportation Trends, Burnett County

- Work trip travel times will continue to increase, along with trip length.
- Traffic will increase as trips become longer and vehicle ownership increases.
- Lower density development in rural areas will lead to increased costs of maintaining and developing transportation facilities.
- The demand for paratransit services will increase as the general population ages.
- The availability of funding for county and local transportation projects may be impacted by the states fiscal crisis.

Average Expenditures: Budgets for Towns

Expenditures
For Wisconsin
Towns
(As a Proportion
of Total Budget)

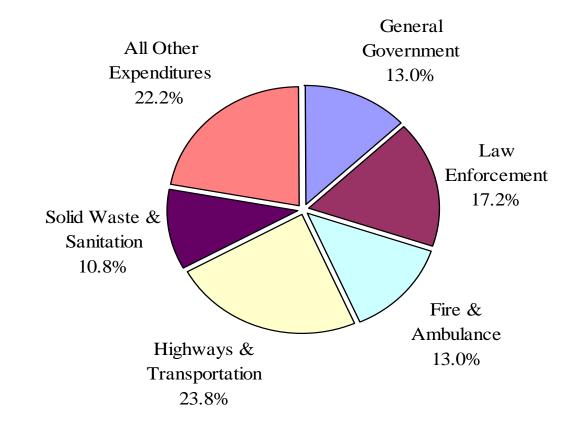


Source: Wisconsin Department of Revenue, County and Municipal Revenues and Expenditures, 2002.



Average Expenditures: Budgets for Villages

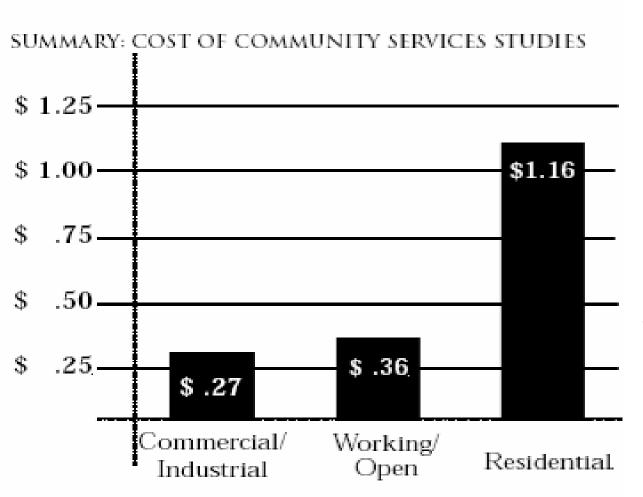
Expenditures
For Wisconsin
Villages
(As a Proportion
of Total Budget)



Source: Wisconsin Department of Revenue, *County and Municipal Revenues and Expenditures*, 2002.



Costs Versus Revenues



Median cost (per dollar of revenue raised) to provide public services to different land uses.

Source: American Farmland

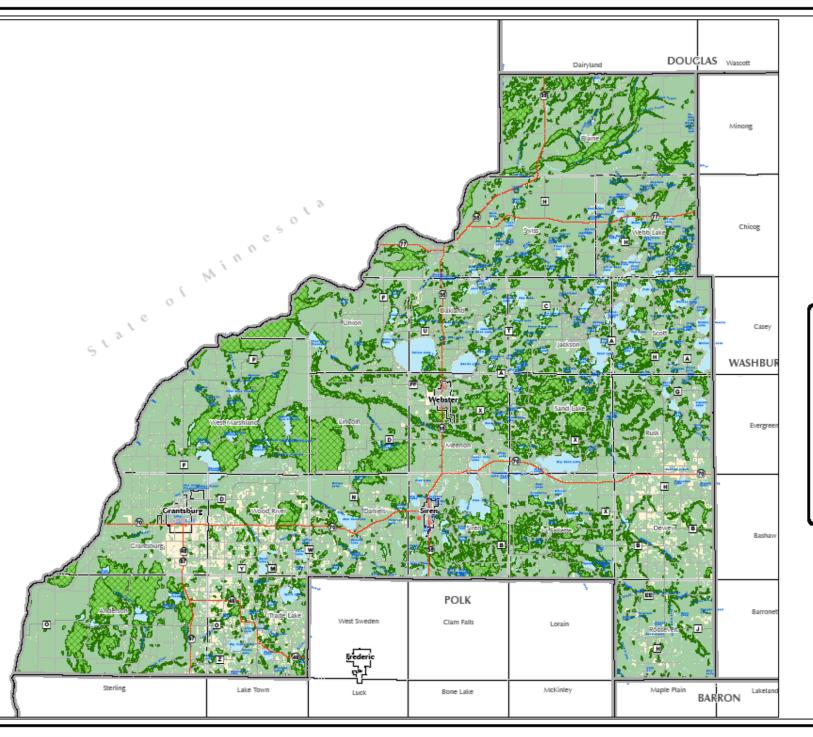
Trust, Cost of Community Services Fact Sheet, 2002



Mapping Review

- Build the data
 - County/Villages/Towns
- Convert data into intelligence
- Use intelligence to develop understanding
- Leverage understanding to develop ideas
- Convert ideas into plans
- Build plans into action

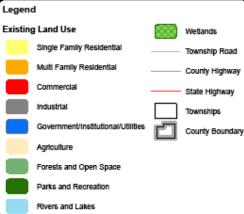




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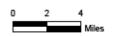
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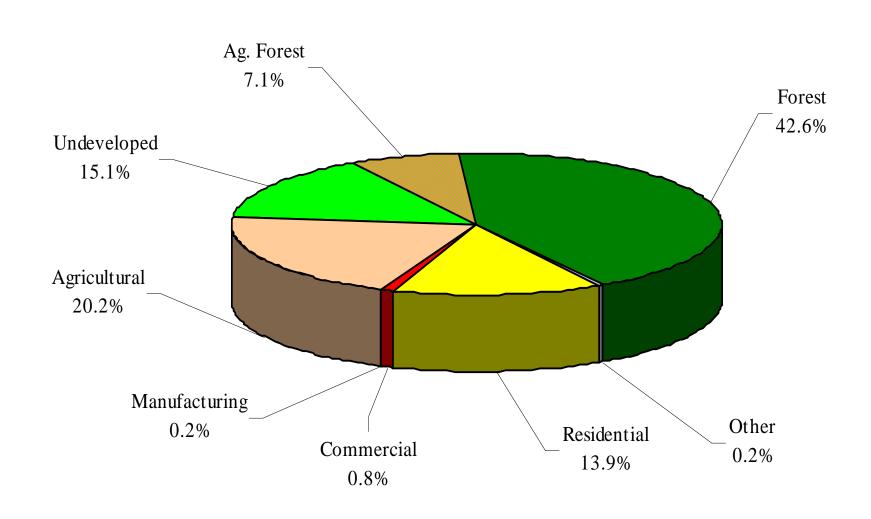
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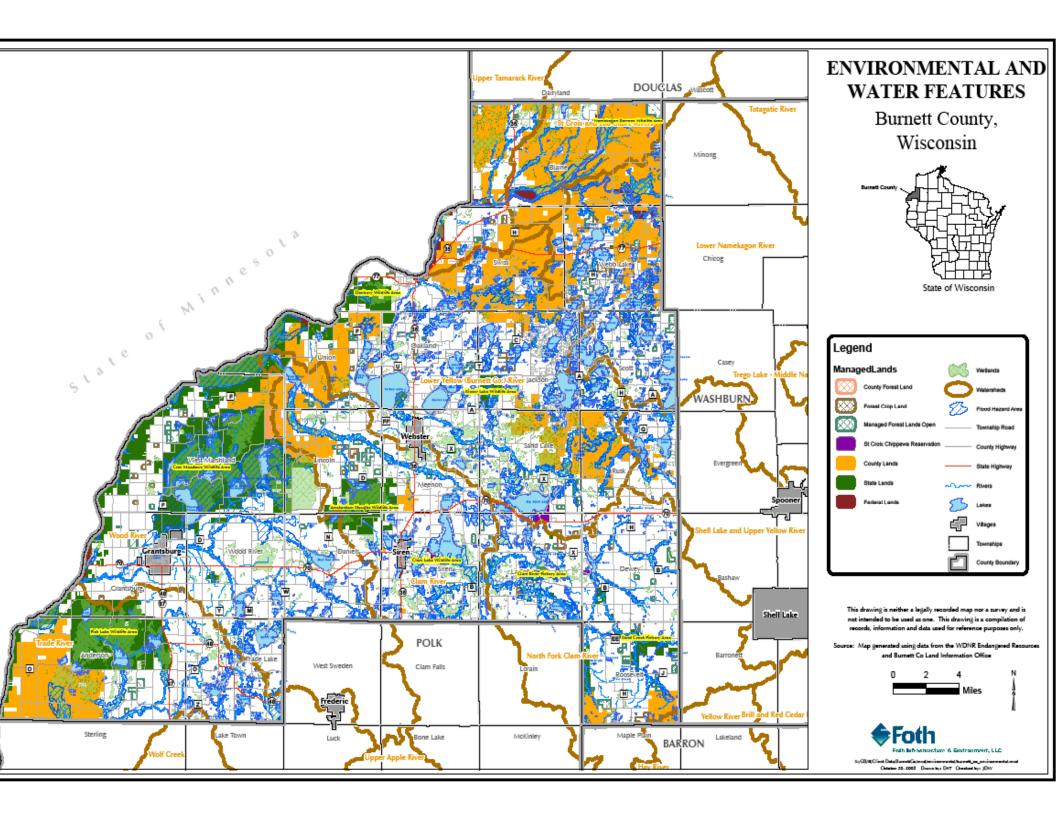


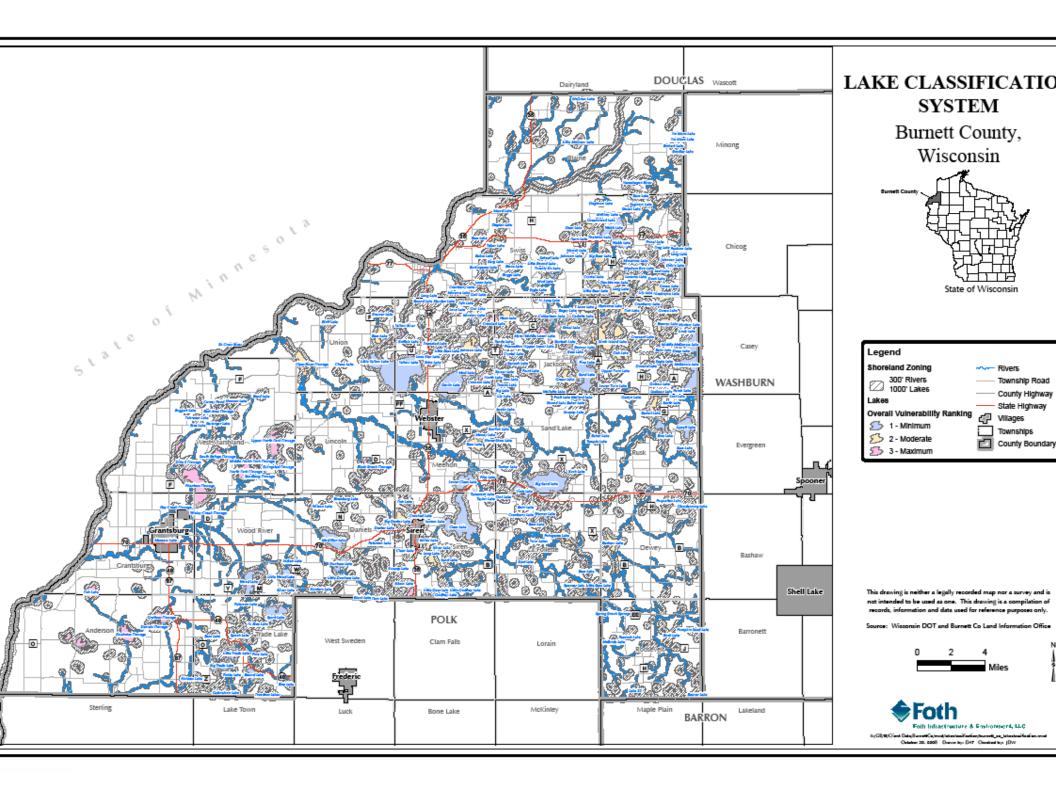


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Land Valuation/Assessment





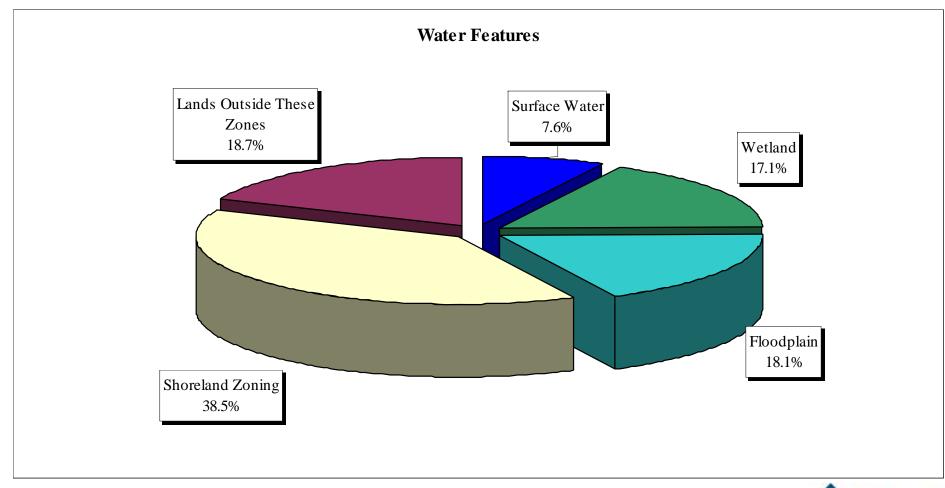


Water Features

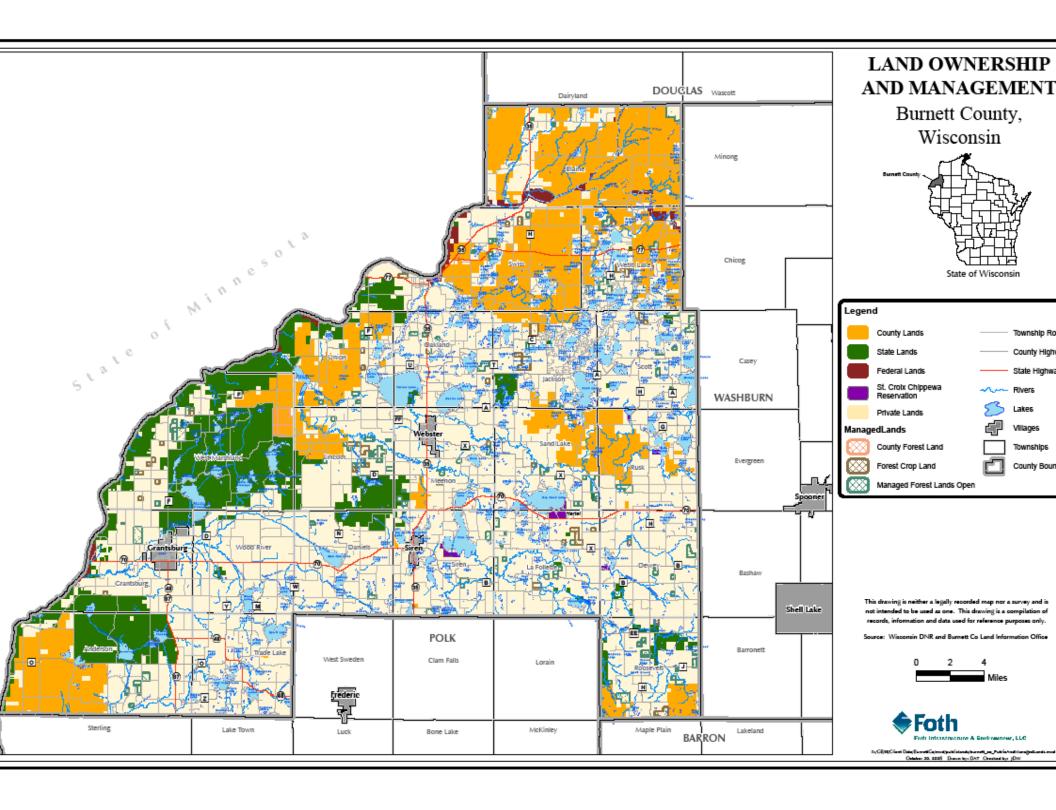
Water Feature	Acreage	Percent of Total
Wetland	96,151	17.1%
Floodplain	101,659	18.1%
Shoreland Zoning	216,704	38.5%
Lands Outside These Zones	148,037	26.3%
Total County Area	562,551	100.0%



Water Features







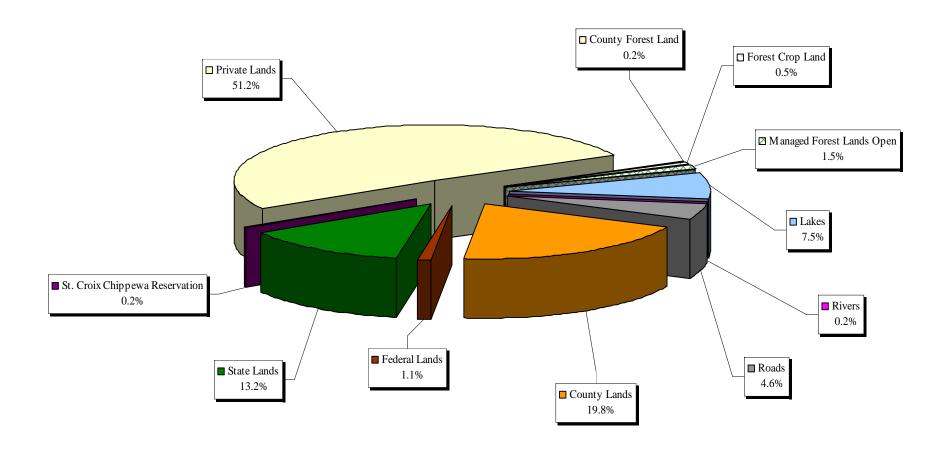
Land Ownership

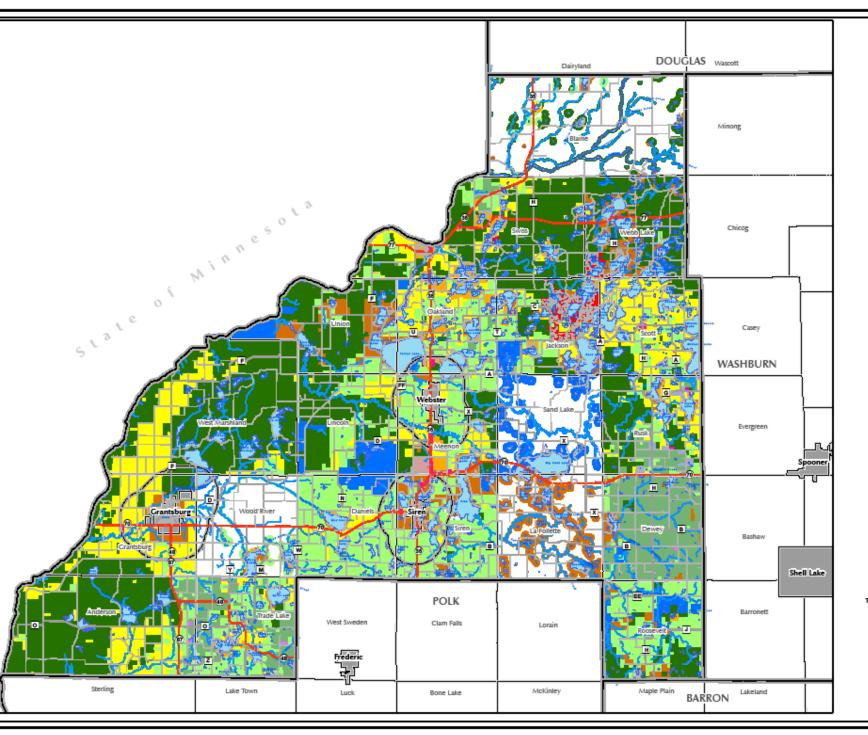
Land Ownership and Management	Acreage	Percentage of Tot
County Lands	111,470	19.82%
Federal Lands	6,178	1.10%
State Lands	74,461	13.24%
St. Croix Chippewa Reservation	1,029	0.18%
Private Lands	288,052	51.20%
County Forest Land	1,216	0.22%
Forest Crop Land	2,822	0.50%
Managed Forest Lands Open	8,269	1.47%
Lakes	41,963	7.46%
Rivers	1,005	0.18%
Roads	26,086	4.64%
Total	562,551	100.00%



Land Ownership

Land Ownership and Management





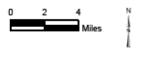
ZONINGBurnett County, Wisconsin





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Source: Wisconsin DNR and Burnett Co Land Information Office Townships without adopted zoning are shown with shoreline zonin





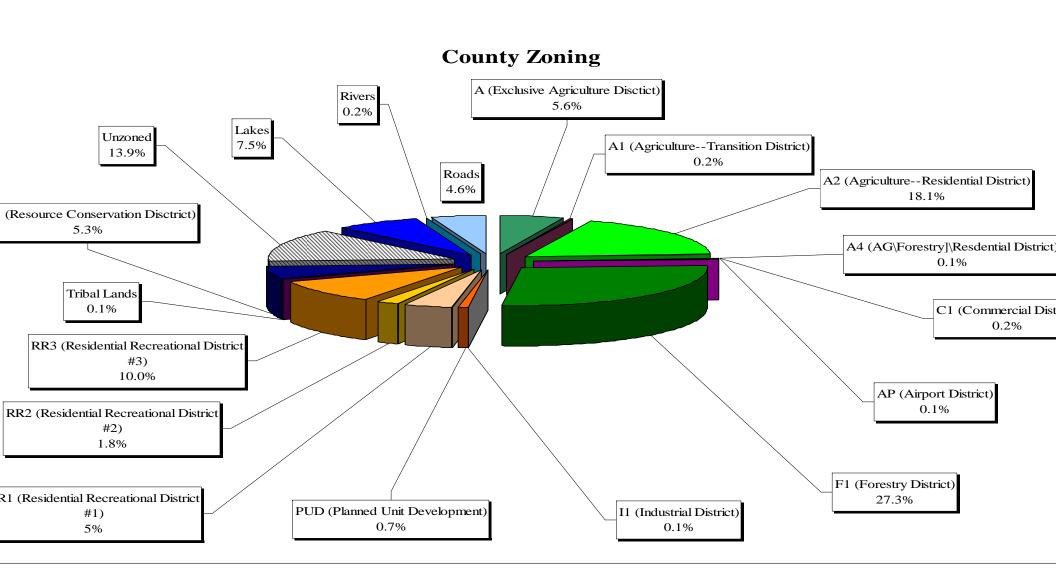
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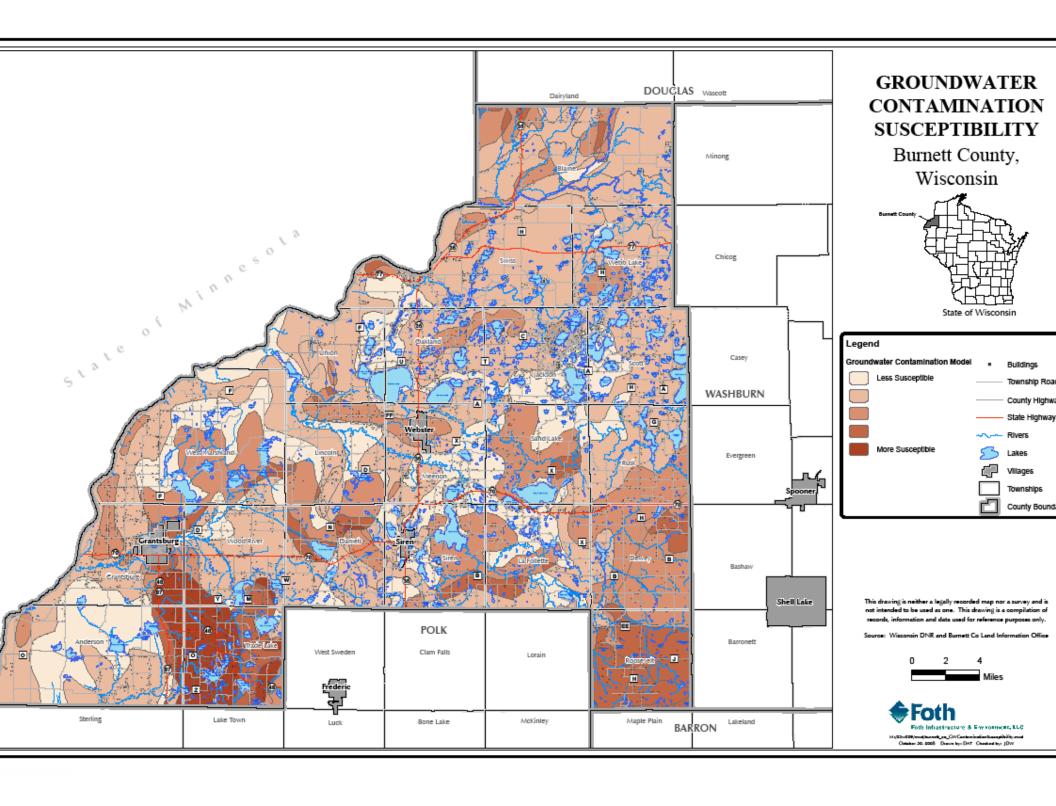
Zoning

Burnett County Zoning Districts	Acreage	Percent of Total
A (Exclusive Agriculture Disctict)	31,411.2	5.6%
A1 (AgricultureTransition District)	925.9	0.2%
A2 (AgricultureResidential District)	101,751.5	18.1%
A4 (AG\Forestry]\Resdential District)	425.0	0.1%
AP (Airport District)	582.5	0.1%
C1 (Commercial District)	1,281.4	0.2%
F1 (Forestry District)	153,843.9	27.3%
I1 (Industrial District)	391.0	0.1%
PUD (Planned Unit Development)	3,955.3	0.7%
RR1 (Residential Recreational District #1)	24,732.0	4.4%
RR2 (Residential Recreational District #2)	9,956.5	1.8%
RR3 (Residential Recreational District #3)	56,116.7	10.0%
Tribal Lands	532.8	0.1%
W1 (Resource Conservation Disctrict)	29,539.3	5.3%
Unzoned	78,052.0	13.9%
Lakes	41,962.8	7.5%
Rivers	1,005.4	0.2%
Roads	26,085.7	4.6%
TOTAL	562,550.7	100%



Zoning





Population Projection

Estimates					Projections			
1970	1980	1990	2000	2007	2010	2015	2020	2030
9 276	12,340	13,084	15 674	16,749	17,098	17,754	18,329	18,918
9,276 12,340 13,084	13,004	15,674	17,167	17,807	18,873	19,939	22,072	

WDOA

Census (Line



Housing Unit Projection

Estimates			Projections						
1990	2000	2007	2010		2020		2030		
Units	Units	Units	Units	Change from 2007	Units	Change from 2007	Units	Change from 2007	
			14,223	372	15,463	1,612	16,703	2,852	
11,743	12,582	13,851	14,140	289	15,158	1,307	15,645	1,794	
			14,726	875	16,489	2,638	18,253	4,402	

Linear Units

WDOA Population*

Census Population*



^{*} Uses 1.21 ratio of permanent population to total housing units

Land Use Projection - Based on Assessment Data

Estimates

								U				
19	97	20	07	2010		2020			2030			
Acres	% of County Real Estate	Acres	% of County Real Estate	Acres	Change from 2007	% of County Real Estate	Acres	Change from 2007	% of County Real Estate	Acres	Change from 2007	% of County Real Estate
36,555	11.9%	42,530	13.9%	44,323	1,793	14.5%	50,298	7,768	16.4%	56,273	13,743	18.4%
2,492	0.8%	2,856	0.9%	2,965	109	1.0%	3,329	473	1.1%	3,693	837	1.2%

Projections

Residential
Commercial &
Ianufacturing



Residential Land Use Projection

Assessment Data
Linear Units
WDOA Population
Census Population

20	10	20	20	2030		
Additional Housing Units	Additional Acres	Additional Housing Units Additional		Additional Housing Units	Additional Acres	
	1,793		7,768		13,743	
372	558	1,612	2,418	2,852	4,278	
289	433	1,307	1,960	1,794	2,691	
875	1,312	2,638	3,957	4,402	6,603	



^{*} assumes 1.5 acres average per unit

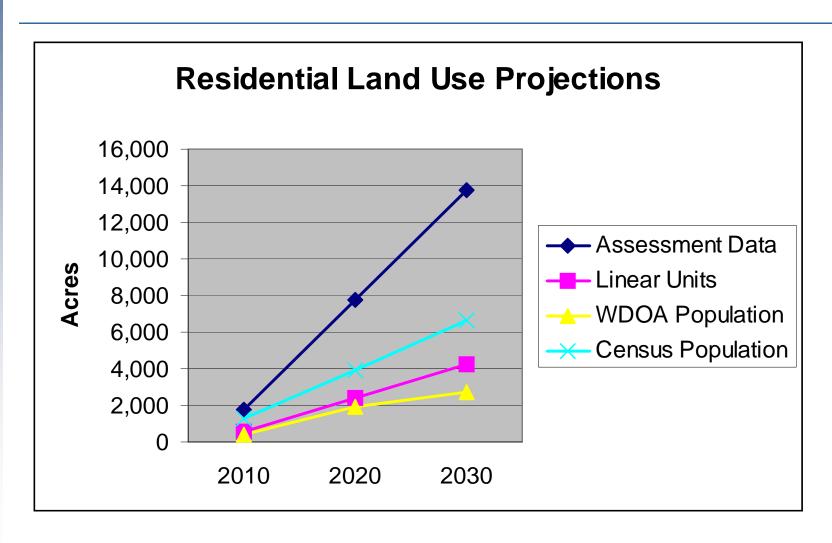
Residential Land Use Projection

Assessment Data
Linear Units
WDOA Population
Census Population

20	10	20	20	2030			
Additional Housing Units	Additional Acres	Additional Housing Units	Additional Acres	Additional Housing Units	Additional Acres	% Change from 2007	
	1,793		7,768		13,743	32%	
372	558	1,612	2,418	2,852	4,278	10%	
289	433	1,307	1,960	1,794	2,691	6%	
875	1,312	2,638	3,957	4,402	6,603	16%	



^{*} assumes 1.5 acres average per unit





Key Strategies: Land use

 Guide the efficient use of land through a coordinated vision of planned growth in recognition of resource limitations and County goals and objectives through longrange planning with towns and villages, a balance between County interests and property owner rights, and a regulatory framework that implements the Comprehensive Plan.



Key Strategies: Land use

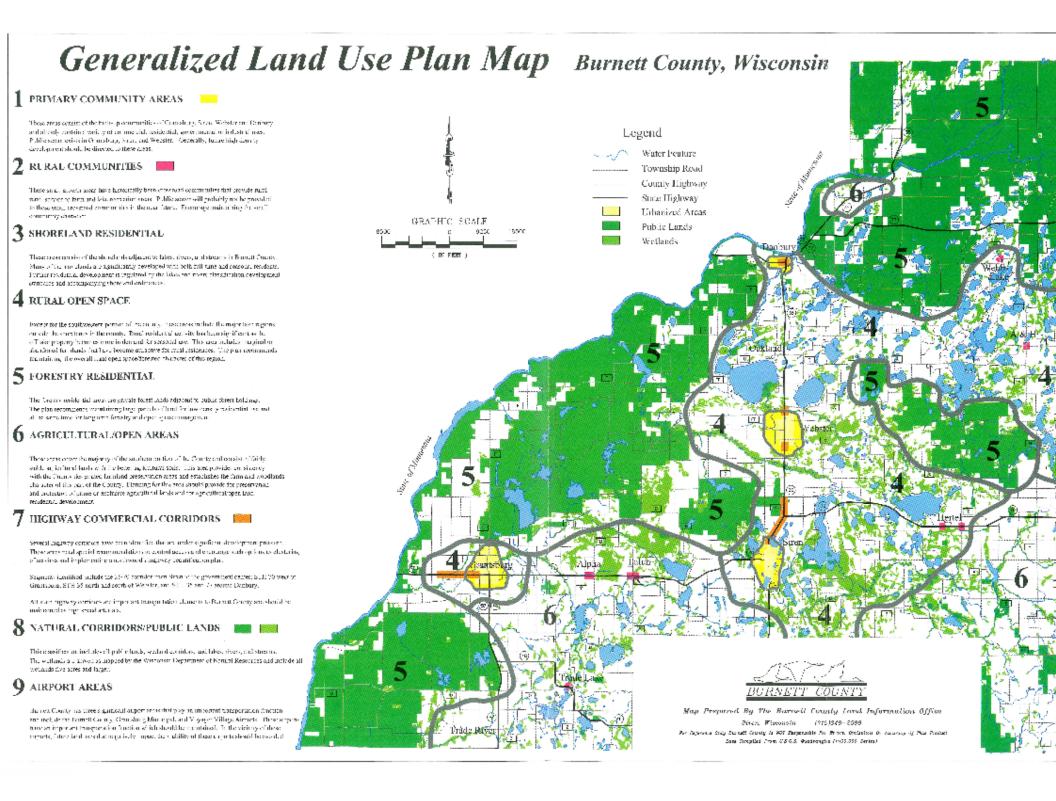
- Plan for a desirable pattern of land use that contributes to the realization of the County's, towns', and villages' goals and objectives for the future by:
 - Establishing a range of Land Use Management Areas within the County with associated densities and provisions within which a variety of local land use planning and implementation options will achieve long-term compatibility;

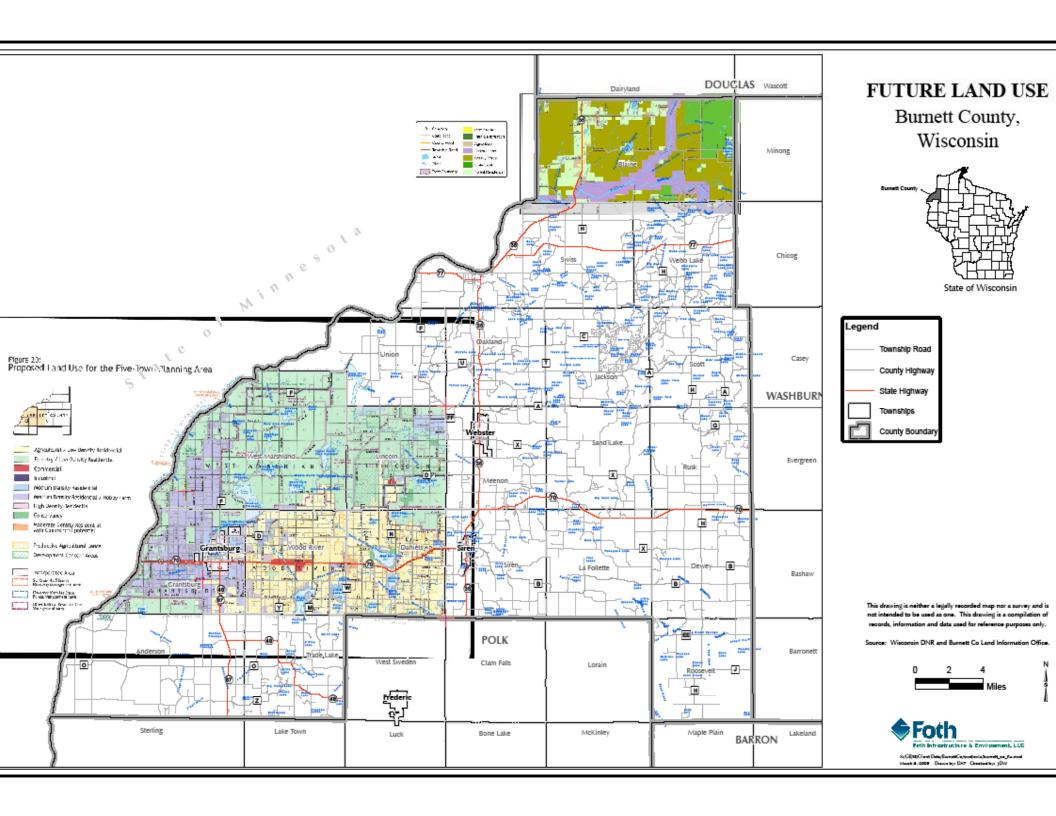


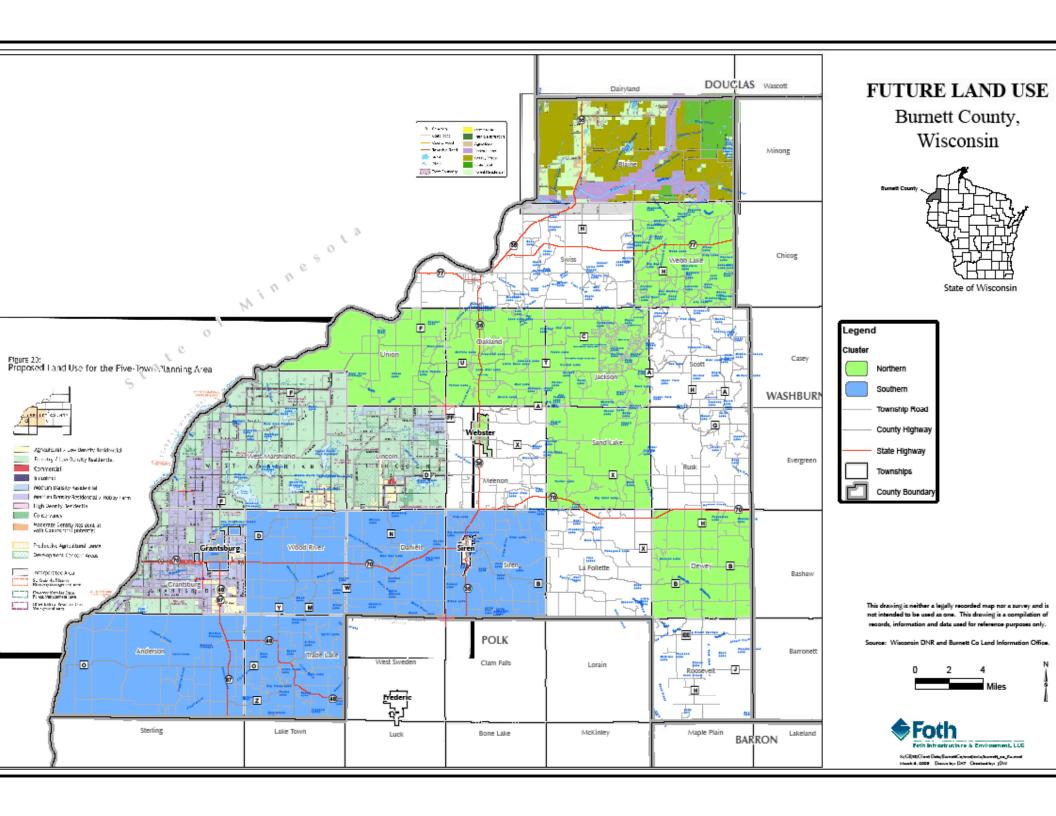
Mapping Review

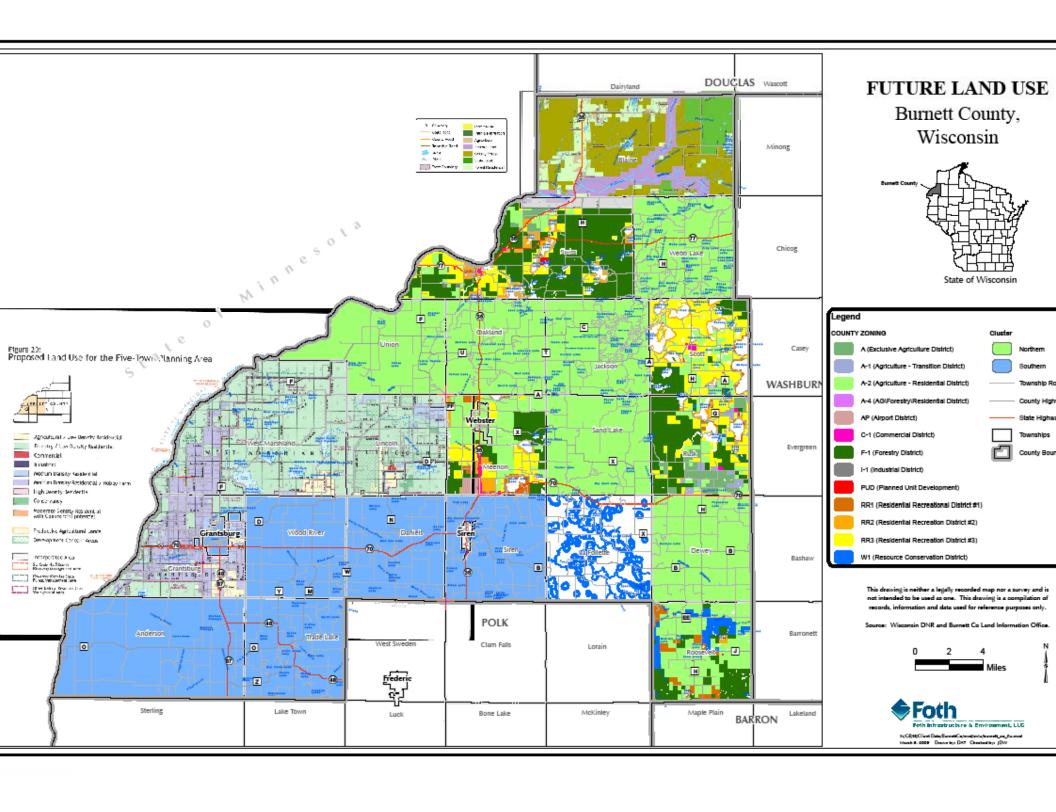
- Future Land Use Mapping Existing
 - County Generalized Land Use Plan Map
 - Community Land Use Plan Maps
- Future Land Use Management Areas
 - Broad County Categories
 - Used by Locals with Options to Tweak











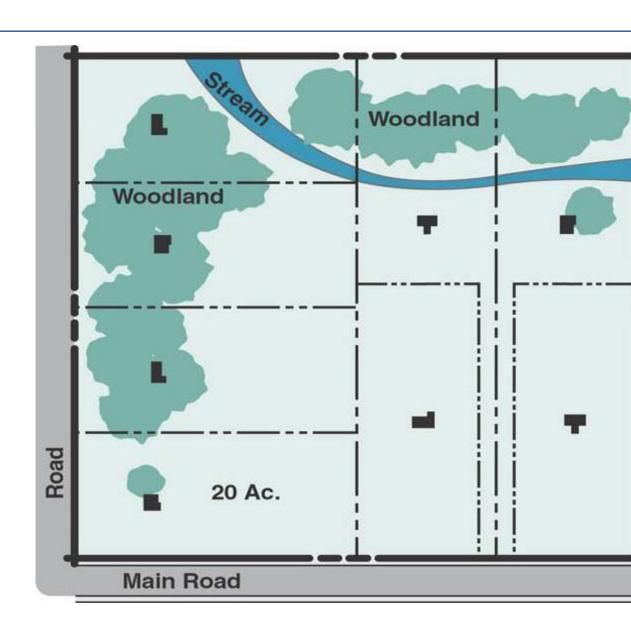
Future Land Use Management Areas

- Represent the desired arrangement of future land use.
- Intended to reflect community desires/how lands are planned for future uses.
- Guide and assist in growth management decisions and community development.
- Address the type of intended use, the location of development, and density.



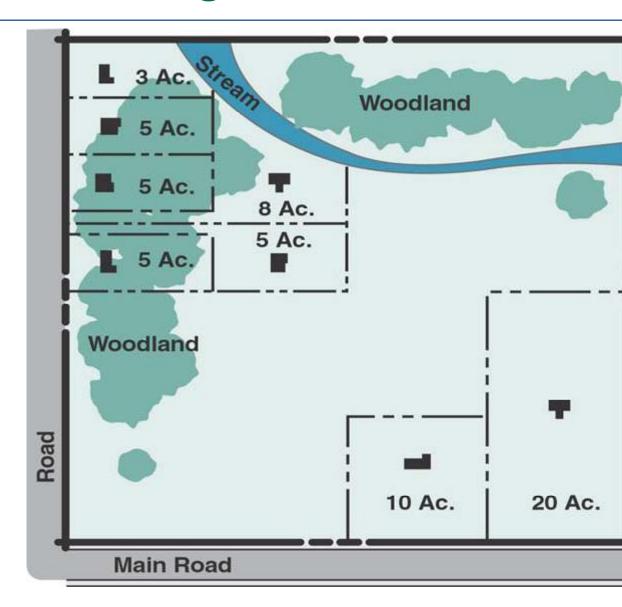
Land Use Dilemmas: Where Minimum Lot Size Prevails

- 20 acre minimum lot size
 - ▶ 160 acres
 - ▶ 8 home sites
 - Uniform lot sizes



Land Use Dilemmas: Where Maximum Density Prevails

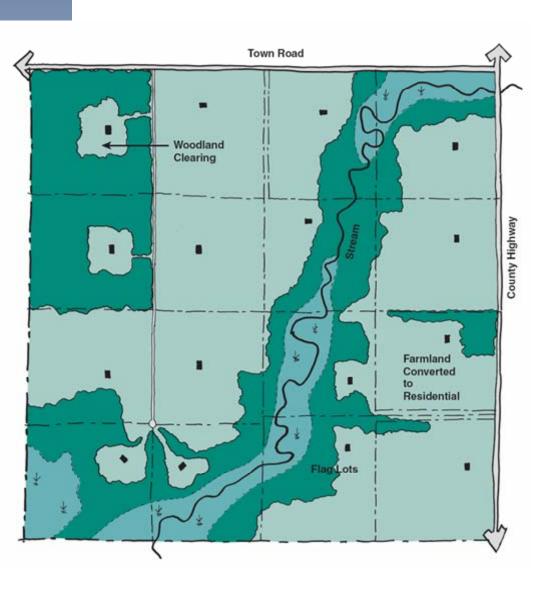
- One unit per 20 acre density
 - ▶ 160 acres
 - 8 home sites
 - Various lot sizes
 - 99 acres remaining in agriculture, recreation, etc.

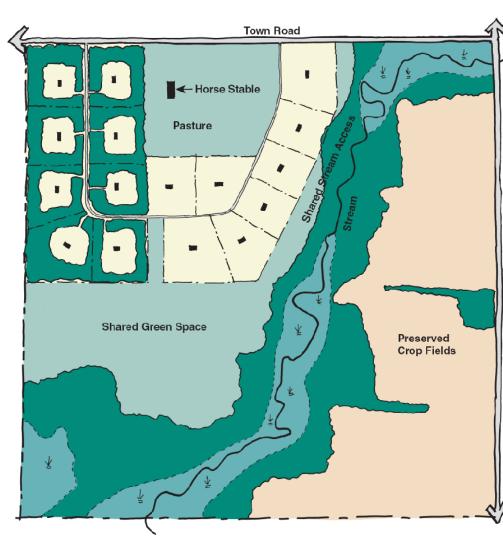


Land Use Dilemmas: Where Maximum Density Prevails

CONVENTIONAL

CLUSTER/CONSERVATION





Web site/contact information

* www.burnettcounty.com/compplan



Thank You!

Questions and Discussion









We look forward to seeing you in July!





