

Wisconsin Bureau of Aeronautics

All Phases and Year 2009 to 2016

Entitlement Block Grant Discretionary State Sponsor Total

Program Year: 2009

Burnett County Airport

Project Title: AIP 03 Amend 1 - Block Grant

Proj Number: 0707-44-03

Notes: cost pgm here is just adding the apportion to the 2006 finding, is not the total cost. 10/07 FAA env audit--hold payments. 10/07 per pgm mtg leave in 08 for now, probably continue to keep SA and fed rwy projects in same year, \$850,000 current all fed const costs.

5/06 Sandy & Nancy say land release process not necessary for Justice Center property, just need to update ALP, 10/07 FAA env audit--hold payments?

1/08 leave in 08 for now--env audit has delayed project, after audit ok'd need DNR concurrence--4f&possible 6f issue--if it is 4f/6f const 08 not possible. 1/08 EA audit done, have work to do as result of FAA study. Additional EA/Study costs to respond to FAA audit (primarily wildlife study) probably does not need additional funds 4/08. 5/08 moved 08 to 09 due to EA addn'l work.

PCI 06 inspection projects 2008 PCI 65 (T/C) threshold. Should this be in 2010 along with ext?

11/08 Gayle to update costs, she thinks we ok'd ext up to fed elig length along with recst, need to check.

est per Mark 11/08 recst \$1.04, ext 810. update 1/09 950 recst, 820 ext. 4/09 need land & tree removal, but not needed for const. need to confirm const cost. 4/09 mike confirmed 950, all costs, Mike says no paved overrun in plans. DNR concurrence 3/27/09.

5/09 mcs discovered 11/08 Dir, not previously shown in AIMS. This Dir in error, it obligates 133,850 already under F AIP 04 from 8/08. Does this mean we need to add \$133,850 apportion?--assuming yes for now.

- Reconstruct Rwy 13/31

\$252,500.00	\$718,636.00	\$0.00	\$25,556.00	\$25,557.00	\$1,022,249.00
Total for Project:	\$252,500.00	\$718,636.00	\$0.00	\$25,556.00	\$1,022,249.00

Petition	7/18/2002				
Entered By User	5/1/2008				
Bid Date	5/21/2009				w SA 54. ad out
Directive	11/14/2008				new \$150 07 ent, 3947 state see notes
Finding	7/1/2009				to spcd F7/06 &D11/08 new:(133850) 07ent,47590 08ent(#31),38760 08ent(#35), continued: 150 09 ent,718636 09app(#41),25,556state
Finding	7/1/2009				

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Program Year: 2009

Burnett County Airport

Project Title: State Aid 54 amend

Proj Number: 0707-44-54

Notes: ES says ext elig SA only. 10/03 Dan ok'd separate 80/20 project. See AIP 04 notes re prorating costs state/fed--showing full ext SA since we don't have addn'l fed. 12/05 looks like the \$750,000 each for recst and ext don't cover design--Gayle says \$75,000 for each, I told her we could not roll design of recst into SA in 06, they'd have to ask for reimb later--em'd Gayle are there other non-const costs to add? Extension \$750,000 needs to cover const eng and const admin, the \$260,000 includes all other engineering costs. 3/06 told Gayle and MSA they have \$1.01M total available for all SA work, const or whatever. 1/07 still don't have MOU re trail--so maybe rwy and trail projects won't happen in 07, plus there is a question on whether the trail action is 4f. 5/07 trail 07, rwy 08. 8/07 Disagreement on 4f status, Still waiting for DNR concurrence. 10/07 confing in SA 54 2006 we can use here, \$750,000 is current for all const costs. 10/07 per pgm mtg leave in 08 for now, probably continue to keep SA and fed rwy projects in same year. Moved 09 to 10 per 4/08 sponsor mtg.

est per Mark 11/08 recst \$1.04, ext 810. 4/09 Mike says \$850. Should this be 850 here or 850 total incl the 260 already under F?

- Extend Rwy 14/32 (13/31) (from 3500' to 5,000')

Total for Project:

Burnett County Airport:

Total Construction Year: 2009

Total Fund Year: 2009

Petition	7/18/2002	
Entered By User	9/14/2006	
Bid Date	5/21/2009	ad out. W AIP 03
Finding	7/11/2009	to spcd
		206, New: \$352,000
		state 80/20

	\$0.00	\$0.00	\$0.00	\$352,000.00	\$88,000.00	\$440,000.00
	\$0.00	\$0.00	\$0.00	\$352,000.00	\$88,000.00	\$440,000.00
	\$252,500.00	\$718,636.00	\$0.00	\$377,556.00	\$113,557.00	\$1,462,249.00
	\$252,500.00	\$718,636.00	\$0.00	\$377,556.00	\$113,557.00	\$1,462,249.00
	\$150,000.00	\$718,636.00	\$0.00	\$377,556.00	\$113,557.00	\$1,359,749.00

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Program Year: 2011	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Burnett County Airport						
Project Title: AIP 06 - Block Grant						
Proj Number: 0707-44-06						
Notes: fence before or after hgr dev? These are the security items the sponsor wants. 2/06 all petition items pgmd except obstr removal. 2004. Intentions items not pgmd: par twy 13/31, expand apron--should we pgm these 3 items? See 2008 for phase 1 of fence, ph 2 could be in 2008 if we had extra apport \$\$ (good plans on shelf project).						
- Construct Remaining Perimeter Fence	\$150,000.00	\$158,750.00	\$0.00	\$8,125.00	\$8,125.00	\$325,000.00
Total for Project:	\$150,000.00	\$158,750.00	\$0.00	\$8,125.00	\$8,125.00	\$325,000.00
Project Title: State Aid 57						
Proj Number: 0707-44-57						
Notes: 9/08 Prev pgmd AIP along with fence but not fed elig.						
- Install Security Lighting & Equipment	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Burnett County Airport:	\$150,000.00	\$158,750.00	\$0.00	\$72,125.00	\$24,125.00	\$405,000.00
Total Construction Year: 2011	\$150,000.00	\$158,750.00	\$0.00	\$72,125.00	\$24,125.00	\$405,000.00
Total Fund Year: 2011	\$150,000.00	\$158,750.00	\$0.00	\$72,125.00	\$24,125.00	\$405,000.00
Program Year: 2012						
Burnett County Airport						
Project Title: AIP 07 - Block Grant						
Proj Number: 0707-44-07						
Notes: 06 Intent, need petition, \$30,000 per Intent.						
- Install Fuel System	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
- Land Acquisition/Reimbursement in SE & NE Runway Approaches	\$95,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
Total for Project:	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
Burnett County Airport:	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
Total Construction Year: 2012	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
Total Fund Year: 2012	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00

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Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Program Year: 2014					
Burnett County Airport					
Project Title: State Aid - Sealcoat Program					
Proj Number: 0707-44-					
Notes: recst 2009					
- Sealcoat airport pavements					
	\$0.00	\$0.00	\$0.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Burnett County Airport:	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Construction Year: 2014	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Fund Year: 2014	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Program Year: 2015					
Burnett County Airport					
Project Title: AIP 08 - Block Grant					
Proj Number: 0707-44-08					
Notes: from 06 Intent want 2011, move sooner if some SA, need pet, \$750,000 per Intent, showing with some extra 50/50 SA now.					
- Construct Terminal Building					
	\$476,500.00	\$0.00	\$136,750.00	\$136,750.00	\$750,000.00
Total for Project:	\$476,500.00	\$0.00	\$136,750.00	\$136,750.00	\$750,000.00
Burnett County Airport:	\$476,500.00	\$0.00	\$136,750.00	\$136,750.00	\$750,000.00
Total Construction Year: 2015	\$476,500.00	\$0.00	\$136,750.00	\$136,750.00	\$750,000.00
Total Fund Year: 2015	\$150,000.00	\$0.00	\$136,750.00	\$136,750.00	\$423,500.00
Report Total:	\$1,152,500.00	\$1,107,386.00	\$1,071,681.00	\$415,682.00	\$3,747,249.00